

Gobierno del Estado de Michoacán de Ocampo													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	95,471,978,325.	8,575,754,171.	7,591,487,377.	8,412,555,625.	7,526,423,369.	7,380,999,372.	8,187,339,264.	7,314,251,820.	7,584,458,432.	7,457,265,523.	7,540,470,731.	6,444,742,632.	11,456,230,009.
Servicios Personales	34,315,419,433.	4,636,296,161.	2,330,940,440.	2,265,727,818.	2,304,206,106.	2,390,315,457.	2,751,398,039.	2,310,758,807.	3,097,420,266.	2,187,167,234.	2,840,783,869.	2,279,573,230.	4,920,832,006.
Remuneraciones al Personal de Carácter Permanente	12,060,208,586.	993,005,026.	1,013,221,695.	1,007,647,146.	1,013,221,695.	1,008,413,624.	1,001,397,164.	1,013,016,087.	1,000,780,651.	1,013,221,695.	997,759,586.	1,012,934,321.	985,589,896.
Remuneraciones al Personal de Carácter Transitorio	396,266,409.	34,397,236.	32,897,198.	32,897,197.	32,897,198.	32,897,197.	32,897,198.	32,897,197.	32,897,198.	32,897,198.	32,897,197.	32,897,197.	32,897,198.
Remuneraciones Adicionales y Especiales	7,264,924,179.	2,280,450,504.	215,289,041.	423,293,230.	211,273,631.	274,488,771.	211,273,610.	329,431,196.	225,435,619.	211,273,631.	225,435,604.	211,273,621.	2,446,005,721.
Seguridad Social	4,437,724,280.	320,581,612.	485,589,497.	238,448,944.	485,589,497.	238,448,944.	496,950,463.	238,448,944.	485,589,497.	238,448,944.	485,589,497.	238,448,944.	485,589,497.
Otras Prestaciones Sociales y Económicas	9,695,759,463.	955,010,681.	547,306,835.	526,805,127.	524,587,911.	799,430,747.	972,243,430.	659,577,011.	1,316,833,325.	654,689,592.	1,062,465,811.	742,695,473.	934,113,520.
Previsiones	382,435,980.	31,869,599.	31,869,671.	31,869,671.	31,869,671.	31,869,671.	31,869,671.	31,869,671.	31,869,671.	31,869,671.	31,869,671.	31,869,671.	31,869,671.
Pago de Estímulos a Servidores Públicos	78,100,536.	20,981,503.	4,766,503.	4,766,503.	4,766,503.	4,766,503.	4,766,503.	5,518,701.	4,014,305.	4,766,503.	4,766,503.	9,454,003.	4,766,503.
Materiales y Suministros	1,006,341,082.	60,458,886.	104,031,853.	155,143,813.	82,039,937.	97,507,014.	96,636,645.	128,876,604.	54,820,166.	66,676,977.	69,536,474.	47,785,360.	42,827,353.
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	365,165,158.	18,484,923.	23,709,033.	36,524,645.	22,966,813.	35,820,918.	37,830,883.	76,386,740.	23,734,287.	24,948,793.	23,433,487.	20,978,514.	20,346,122.
Alimentos y Utensilios	262,134,718.	20,193,009.	47,833,548.	22,475,558.	22,810,558.	23,049,912.	22,639,136.	17,493,136.	15,134,434.	21,229,575.	18,944,767.	16,688,168.	13,642,917.
Materiales Primas y Materiales de Producción y Comercialización	1,015,000.	14,666.	75,166.	45,667.	476,667.	45,667.	45,167.	38,500.	38,500.	120,500.	38,500.	38,000.	38,000.
Materiales y Artículos de Construcción y de Reparación	61,509,179.	788,005.	12,087,082.	4,781,876.	7,367,376.	12,804,449.	4,370,490.	2,922,238.	3,080,731.	8,540,204.	2,358,627.	1,319,928.	1,088,173.
Productos Químicos, Farmacéuticos y de Laboratorio	13,459,329.	130,981.	258,867.	2,530,992.	2,346,333.	1,548,626.	3,360,146.	1,238,491.	443,833.	770,383.	434,157.	288,615.	107,905.
Combustibles, Lubricantes y Aditivos	91,897,787.	17,741,800.	7,696,377.	7,103,037.	6,742,613.	7,447,486.	6,597,670.	6,650,500.	6,643,901.	6,675,252.	6,646,659.	6,206,427.	5,746,065.
Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	163,526,659.	2,069,372.	10,499,615.	73,176,086.	11,976,315.	7,723,067.	18,646,487.	19,250,998.	2,132,352.	1,664,917.	15,056,715.	677,937.	652,798.
Materiales y Suministros para Seguridad	1,590,765.	3,000.	9,000.	70,000.	460,765.	110,000.	110,000.	110,000.	500,000.	90,000.	120,000.	5,000.	3,000.
Herramientas, Refacciones y Accesorios menores	46,042,487.	1,033,130.	1,863,165.	8,435,952.	6,892,497.	8,956,889.	3,036,666.	4,786,001.	3,112,128.	2,637,353.	2,503,562.	1,582,771.	1,202,373.
Servicios Generales	4,955,015,047.	622,707,901.	324,368,706.	330,864,411.	305,611,129.	392,634,889.	325,922,561.	283,975,049.	504,338,633.	381,361,180.	343,932,781.	291,979,744.	847,318,063.
Servicios Básicos	346,117,940.	19,234,268.	39,749,886.	31,305,197.	29,965,562.	29,930,932.	29,779,586.	30,483,965.	29,693,789.	28,163,245.	26,929,360.	26,688,803.	24,193,347.
Servicios de Arrendamiento	198,488,483.	8,666,202.	12,901,820.	24,841,180.	33,089,754.	17,163,456.	15,606,597.	14,987,888.	15,017,228.	13,998,055.	13,910,622.	18,361,716.	9,943,965.
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	542,593,338.	22,290,456.	43,376,194.	49,831,463.	53,131,885.	67,018,845.	56,154,677.	62,841,382.	53,203,185.	46,211,868.	30,244,118.	30,830,571.	27,458,694.
Servicios Financieros, Bancarios y Comerciales	89,442,630.	30,245,968.	10,914,451.	6,275,038.	6,776,224.	5,263,038.	8,738,627.	4,003,038.	3,868,080.	3,716,119.	3,499,632.	3,121,202.	3,021,213.

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Total	95,471,978,325.	8,575,754,171.	7,591,487,377.	8,412,555,625.	7,526,423,369.	7,380,999,372.	8,187,339,264.	7,314,251,820.	7,584,458,432.	7,457,265,523.	7,540,470,731.	6,444,742,632.	11,456,230,009.
Servicios de Instalación, Reparación, Mantenimiento y Conservación	171,819,769.	2,614,101.	19,593,553.	24,947,980.	14,621,257.	27,093,203.	12,960,308.	9,826,535.	26,758,474.	10,647,207.	8,749,311.	10,928,668.	3,079,172.
Servicios de Comunicación Social y Publicidad	210,379,862.	4,500,333.	48,060,271.	13,569,878.	15,300,878.	15,518,102.	14,640,878.	14,440,878.	14,437,508.	15,895,493.	28,880,878.	13,629,878.	11,504,887.
Servicios de Traslado y Viáticos	83,703,771.	1,855,387.	6,080,380.	8,738,714.	8,761,040.	7,996,751.	7,730,045.	7,993,431.	7,796,510.	7,875,743.	7,758,075.	6,978,693.	4,139,002.
Servicios Oficiales	96,039,352.	219,518.	24,669,214.	5,022,666.	28,854,963.	5,605,174.	4,254,128.	4,246,398.	5,473,812.	6,209,167.	8,174,266.	2,545,727.	764,319.
Otros Servicios Generales	3,216,429,902.	533,081,668.	119,022,937.	166,332,295.	115,109,566.	217,045,388.	176,057,715.	135,151,534.	348,090,047.	248,644,283.	215,786,519.	178,894,486.	763,213,464.
Transferencias, Asignaciones, Subsidios y Otras Ayudas	29,726,256,204.	2,009,204,494.	2,477,091,094.	3,491,298,831.	2,536,716,475.	2,302,301,335.	2,680,651,783.	2,392,032,712.	2,197,843,854.	2,165,057,158.	2,427,139,809.	2,164,048,381.	2,882,870,278.
Transferencias Internas y Asignaciones al Sector Público	9,696,360,714.	666,312,235.	1,052,158,413.	1,065,158,682.	948,325,528.	715,934,929.	950,359,080.	827,311,120.	674,189,752.	635,944,973.	764,828,688.	664,170,499.	731,666,815.
Transferencias al Resto del Sector Público	16,442,145,302.	1,227,658,697.	1,282,594,103.	1,381,849,292.	1,296,717,473.	1,318,781,516.	1,433,670,329.	1,331,283,876.	1,295,643,956.	1,247,482,496.	1,448,687,938.	1,402,275,557.	1,775,500,069.
Subsidios y Subvenciones	676,644,297.	19,164,263.	23,396,670.	71,330,567.	67,435,485.	56,675,655.	36,861,141.	46,166,393.	37,606,816.	35,239,626.	26,468,353.	15,600,045.	240,699,283.
Ayudas Sociales	490,358,187.	40,044,125.	62,916,734.	50,266,974.	67,667,815.	46,884,061.	45,459,986.	30,701,149.	33,878,156.	32,088,816.	30,539,656.	25,707,856.	24,202,859.
Pensiones y Jubilaciones	1,153,000.	96,083.	96,083.	96,083.	96,083.	96,083.	96,083.	96,083.	96,083.	96,083.	96,083.	96,083.	96,087.
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,348,145,454.	33,429,091.	33,429,091.	799,597,233.	33,429,091.	40,929,091.	91,205,164.	33,429,091.	33,429,091.	91,205,164.	33,429,091.	33,429,091.	91,205,165.
Transferencias a la Seguridad Social	267,269,250.	22,500,000.	22,500,000.	22,500,000.	22,500,000.	22,500,000.	22,500,000.	22,500,000.	22,500,000.	22,500,000.	22,500,000.	22,769,250.	19,500,000.
Donativos	804,180,000.	0.	0.	100,500,000.	100,545,000.	100,500,000.	100,500,000.	100,545,000.	100,500,000.	100,500,000.	100,590,000.	0.	0.
Transferencias al Exterior	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Bienes muebles, Inmuebles e Intangibles	180,795,370.	291,667.	1,202,667.	12,880,800.	35,774,421.	30,472,306.	23,270,854.	28,500,981.	5,698,459.	38,400,926.	448,957.	3,561,666.	291,666.
Mobiliario y Equipo de Administración	69,426,752.	291,667.	691,667.	9,676,610.	25,890,235.	12,015,166.	7,852,887.	5,759,856.	5,679,334.	341,666.	394,332.	541,666.	291,666.
Mobiliario y Equipo Educativo y Recreativo	34,834,437.	0.	0.	140,190.	2,056,887.	1,717,197.	50,000.	1,100,000.	0.	29,731,663.	38,500.	0.	0.
Equipo e Instrumental Médico y de Laboratorio	562,693.	0.	0.	5,000.	400,000.	7,693.	150,000.	0.	0.	0.	0.	0.	0.
Vehículos y Equipo de Transporte	42,892,909.	0.	466,000.	0.	5,605,084.	15,842,000.	11,027,228.	1,625,000.	0.	8,327,597.	0.	0.	0.
Equipo de Defensa y Seguridad	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Maquinaria, Otros Equipos y Herramientas	24,467,730.	0.	45,000.	235,000.	620,734.	113,250.	3,402,371.	20,016,125.	19,125.	0.	16,125.	0.	0.
Activos Biológicos	5,106,000.	0.	0.	2,775,000.	777,000.	777,000.	777,000.	0.	0.	0.	0.	0.	0.
Bienes Inmuebles	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Activos Intangibles	3,504,849.	0.	0.	49,000.	424,481.	0.	11,368.	0.	0.	0.	0.	3,020,000.	0.
Inversión Pública	2,636,470,566.	48,012,088.	48,012,088.	570,918,464.	51,012,088.	50,712,088.	558,618,464.	48,912,088.	48,012,088.	558,118,463.	48,012,087.	48,012,087.	558,118,473.
Obra Pública en Bienes de Dominio Público	2,622,170,566.	48,012,088.	48,012,088.	558,118,464.	49,512,088.	50,712,088.	558,618,464.	48,912,088.	48,012,088.	558,118,463.	48,012,087.	48,012,087.	558,118,473.

